NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to I.C. 31-1605, that the Board of County Commissioners of Twin Falls County, Idaho, will meet Tuesday, September 5, 2023 at 6 p.m. and Wednesday, September 6, 2023 at 10:00 a.m. at County West, Commissioner's meeting room, 630 Addison Avenue West, Twin Falls, for the purpose of considering and fixing a final budget and making appropriations to each department, service, agency or institution and fund for the ensuing year at which time any taxpayer may appear and be heard upon any part or parts of the said budget, and that the following table sets forth the amount to be appropriated to each department for the current fiscal year, together, with the amounts expended for "Salaries and Wages" and for "Other Expenses and Benefits" during each of the two previous fiscal years by the said departments, to-wit:

NOTICE IS FURTHER GIVEN, pursuant to I.C.63-802, the county intends to recover $789,858 in forgone increase for expansion of the County Jail facility

TWIN FALLS COUNTY BUDGET FISCAL YEAR 2023-2024

			2022-2023 ANTICIPATED		PROPOSED 2023-2024 BUDGET		
	Salaries	Other Expenses	Salaries	Other Expenses	Salaries	Other Expenses	
	and Wages	and Benefits	and Wages	and Benefits	and Wages	and Benefits	Totals
DEPARTMENT	**FY 2022**	**FY 2022**	**FY 2023**	**FY 2023**	**FY 2024**	**FY 2024**	**FY 2024**
GENERAL	0	9,584,756	0	10,649,127	0	11,531,990	11,531,990
ASSESSOR	1,011,797	93,586	1,043,667	102,950	1,019,802	83,300	1,103,102
AUDITOR, CLERK, RECORDER	1,667,319	26,527	1,783,969	38,500	1,917,546	38,500	1,956,046
COMMISSIONERS	396,411	20,571	496,831	33,350	437,695	35,600	473,295
CORONER	248,539	66,178	261,732	74,450	283,712	76,700	360,412
COUNTY AGENT		158,033		220,977		229,817	229,817
MAINTENANCE	420,513	1,224,754	464,485	1,302,336	502,362	1,454,176	1,956,538
SHERIFF	4,100,731	925,839	4,432,244	1,102,489	4,857,492	1,142,093	5,999,585
TREASURER	298,975	47,711	329,590	80,950	341,499	80,950	422,449
ZONING	455,396	81,574	477,423	84,334	517,754	97,442	615,196
VETERANS	46,176	5,649	48,672	6,050	52,562	6,050	58,612
HUMAN RESOURCES	165,180	8,216	175,365	8,366	192,088	7,866	199,954
INFORMATION TECHNOLOGY	0	0	0	0	159,620	679,383	839,003
EMERGENCY MANAGEMENT	88,175	31,039	91,500	34,156	90,709	34,774	125,483
RESEARCH/DEVELOPMENT	60,424	1,770	63,794	2,200	68,890	2,200	71,090
HOUSEKEEPING	378,377	78,415	404,228	98,800	437,279	99,140	536,419
TELEPHONE SYSTEM	0	96,901	0	100,200	0	103,200	103,200
TOTAL	9,338,014	12,451,518	10,073,500	13,939,235	10,879,010	15,703,181	26,582,191
ELECTION CONSOLIDATION	184,439	179,343	197,892	203,025	235,000	205,750	440,750
JUSTICE							
GENERAL		800,345		975,000		1,340,000	1,340,000
PUBLIC DEFENDER	1,537,331	96,774	1,662,850	104,650	1,898,604	101,600	2,000,204
PROSECUTING ATTORNEY	2,201,111	115,812	2,469,030	117,500	2,633,634	130,000	2,763,634
JUVENILE PROBATION	499,391	137,999	513,369	138,639	536,512	114,772	651,284
MISDEMEANOR PROBATION	453,457	227,969	473,762	261,665	560,332	298,545	858,877
TARC	1,165,247	336,696	1,375,191	340,000	1,323,395	336,300	1,659,695
CRIMINAL JUSTICE FAC.	3,492,548	1,614,634	4,008,179	3,229,900	4,485,424	3,556,460	8,041,884
JUVENILE DETENTION	881,355	198,945	986,733	215,200	1,071,630	215,600	1,287,230
TORT	0	710,537	0	750,822	0	840,045	840,045
AGRICULTURAL FAIR DIST.	383,830	1,030,120	392,963	1,124,640	442,649	1,306,751	1,749,400
COURT PROGRAMS*	0	687,026		852,112	294,737	659,141	953,878
NOXIOUS WEEDS	171,442	199,069	191,552	179,385	205,113	180,603	385,716
PARKS AND RECREATION	273,110	258,359	280,149	264,027	286,113	296,885	582,998
SOLID WASTE*	0	3,857,085	0	4,616,108	0	4,660,456	4,660,456
AD VALOREM	778,144	378,018	822,932	400,651	841,776	414,655	1,256,431
DISTRICT COURT	430,393	355,667	467,014	416,304	589,600	474,210	1,063,810
INDIGENT*	157,964	1,819,800	113,922	243,549	65,645	182,443	248,088
PUBLIC HEALTH	0	757,783	0	1,008,130	0	998,301	998,301
SAFEHOUSE*	256,615	137,738	299,454	140,745	291,117	125,911	417,028
REVENUE SHARING*	0	15,818	0	20,000	0	25,000	25,000
GRANTS*	0	1,208,442	0	1,159,360	0	1,267,655	1,267,655
CAPITAL PROJECTS*	0	2,067,946	0	600,000	0	600,000	600,000
SHERIFF'S SOR*	0	4,071	0	20,000	0	20,000	20,000
SHERIFF'S DONATIONS*	0	634	0	1,000	0	2,000	2,000
SHERIFF'S DRUG SEIZURE*	0	64,444	0	30,000	0	30,000	30,000
SHERIFF'S YOUTH PLATE*	0	0	0	900	0	1,000	1,000
WATERWAYS*	30,864	58,328	23,797	95,138	25,704	79,352	105,056
SNOWMOBILE*	0	23,665	0	32,000	0	40,000	40,000
PROSECUTOR DRUG SEIZURE*	0	0	0	60,000	0	60,000	60,000
PROSECUTOR DRUG REIMB.*	73,082	22,559	76,848	25,299	85,504	26,512	112,016
T.F. COUNTY SEARCH & RESCUE*	0	51,229	0	65,000	0	65,000	65,000
JUVENILE PROBATION MISC.*	0	20,926	0	20,000	0	25,006	25,006
TOTAL	12,970,324	17,437,782	14,355,637	17,710,749	15,872,489	18,679,953	34,552,442
TOTAL--ALL FUNDS	22,308,338	29,889,299	24,429,137	31,649,984	26,751,499	34,383,134	61,134,633
ARPA				8,436,441		10,479,290	10,479,290

THE ESTIMATED REVENUE FOR TWIN FALLS COUNTY, FOR THE FISCAL YEAR OCTOBER 1, 2023 TO SEPTEMBER 30, 2024 IS AS FOLLOWS:

	CASH FORWARD BALANCE	OTHER THAN TAXES	PROPERTY TAX REPLACEMENT	AD VALOREM	TOTALS
CURRENT EXPENSE	305,608	11,280,849	579,859	14,415,875	26,002,332
ELECTION CONSOLIDATION	0	440,750			440,750
JUSTICE FUND	700,000	5,688,591		12,214,217	18,602,808
PUBLIC HEALTH	0	118,553		879,748	998,301
NOXIOUS WEEDS	65,000	100,740		219,976	385,716
INDIGENT*	247,088	1,000		0	248,088
PARKS AND REC.	90,000	99,031		393,967	582,998
AGRICULTURAL FAIR	0	1,649,400		100,000	1,749,400
AD VALOREM	65,000	25,692		1,165,739	1,256,431
SOLID WASTE*	0	4,660,456		0	4,660,456
DISTRICT COURT	37,964	1,025,846		0	1,063,810
COURT PROGRAM/FUNDS*	144,713	809,165		0	953,878
TORT	0	16,013		824,032	840,045
SAFEHOUSE*	0	417,028		0	417,028
CAPITAL PROJECTS*	2,000	598,000		0	600,000
SHERIFF'S SOR*	0	20,000		0	20,000
SHERIFF'S DONATIONS*	2,000	0		0	2,000
SHERIFF'S DRUG SEIZURE*	0	30,000		0	30,000
SHERIFF'S YOUTH PLATE*	0	1,000		0	1,000
REVENUE SHARING *	2,000	23,000		0	25,000
GRANTS*	60,391	1,207,264		0	1,267,655
WATERWAYS *	35,407	69,649		0	105,056
SNOWMOBILE FUND *	0	40,000		0	40,000
PROSECUTOR DRUG SEIZURE*	0	60,000		0	60,000
PROSECUTOR DRUG REIMB.*	0	112,016		0	112,016
T.F. COUNTY SEARCH & RESCUE*	0	65,000		0	65,000
JUVENILE PROBATION MISC.*	0	25,006		0	25,006
TOTAL	1,757,171	28,584,049	579,859	30,213,554	61,134,633
ARPA	9,458,941	1,020,349			10,479,290

*Supported by Grant or Other Non Ad Valorem Tax Revenue, not levied for.

Kristina Glascock, Twin Falls County Clerk

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